

**CLINTON AVENUE**

	DESCRIPTION	"A" LIST ITEMS	SUB TOTAL "A"	"B" LIST ITEMS	SUB TOTAL "B"
<b>HEALTH/SAFETY/CODE</b>					
	Repl. Kitchen Ceiling	\$34,500.00			
	Add door closers/Partial interior door replacements	\$57,500.00			
	Fresh air intake for book room	\$30,000.00			
	Carbon Monoxide detection	\$30,000.00			
	Renovate Faculty toilets for ADA	\$179,000.00			
	Replace corridor locksets for ADA	\$81,500.00			
	Replace waterless urinals and sinks	\$110,000.00	\$522,500.00		\$0.00
<b>PARKING LOTS/SIDEWALKS</b>					
	Repair sealcoat pkg lot/asphalt replacement/additional recess area	\$385,000.00			
	Milling of Asphalt top course	\$69,000.00			
	Replace sidewalks (3,000sf approx)	\$85,000.00			
			\$539,000.00		\$0.00
<b>SECURITY</b>					
	Add security lights in rear of bldg	\$30,000.00			
	Upgrades for Security Vestibule	\$270,000.00			
	Wireless locksets for corridor doors			\$300,000.00	
			\$300,000.00		\$300,000.00
<b>BUILDING ENVELOPE</b>					
	Brickwork/caulk/tuckpoint	\$210,000.00			
	Chimney brickwork/repairs	\$57,500.00			
	Repl (6) exterior doors and frames	\$105,000.00			
	Reset window sills/replace all window caulking	\$185,000.00			
	Replace plexiglass windows in gym			\$85,500.00	
			\$557,500.00		\$85,500.00
<b>ELECTRICAL</b>					
	Add receptacles to classrms and hallways	\$65,000.00			
	Upgrade electric service	\$0.00			
			\$65,000.00		\$0.00
<b>INTERIOR WORK</b>					
	Repair CMU cracks	\$46,875.00			
	Provide infill mesh in boiler room	\$21,750.00			
	Replace stage light dimmer panel			\$65,000.00	
	Add/replace isolation valves			\$105,000.00	
	Tie remaining exhaust fans to day/night sys	\$25,000.00			
	Replace 5 old rooftop exhaust fans			\$60,000.00	
	Replace cswrk. in Cllsrms and Art Rm.	\$802,000.00			
			\$895,625.00		\$230,000.00
<b>PLAYGROUND</b>					
	Replace sand with wood fiber			\$150,000.00	\$150,000.00
<b>KITCHEN</b>					
	Replace kitchen walk-in box	\$37,500.00			
	Convert propane to natural gas at kitchen/equipment	\$40,000.00			
			\$77,500.00		\$0.00
	<b>TOTALS</b>	<b>\$2,957,125.00</b>	<b>\$2,957,125.00</b>	<b>\$765,500.00</b>	<b>\$765,500.00</b>

If bids are favorable, and all above scope is completed with funds remaining, B List items can be considered within the limits of remaining funds.

		<b>BOYLE ROAD</b>			
	DESCRIPTION	"A" LIST ITEMS	SUB TOTAL "A"	"B" LIST ITEMS	SUB TOTAL "B"
<b>HEALTH/SAFETY/CODE</b>					
	Replace Kitchen ceiling	\$34,500.00			
	Add door closers/Partial interior door replacements	\$57,500.00			
	Repair rooftop penthouse	\$65,000.00			
	Carbon Monoxide detection	\$30,000.00			
	Portable lift for stage access (DW)	\$65,000.00			
	Renovate Faculty toilets for ADA	\$179,500.00			
	Replace corridor locksets for ADA	\$86,700.00			
	Remove waterless urinals & sinks	\$110,000.00			
	Repair/replace SW boys bathrm piping	\$25,000.00			
			\$653,200.00		\$0.00
<b>PARKING LOTS/SIDEWALKS</b>					
	Mill asphalt top course/restripe/partial curb replacement/add asphalt recess area	\$445,735.00			
	Sidewalk replacement/partial curb replacement	\$186,000.00			
	Regrade south entry add storm pools	\$58,500.00			
			\$690,235.00		\$0.00
<b>SECURITY</b>					
	Provide addtl lighting front and rear	\$60,000.00			
	Replace 3 rusted exterior light poles	\$30,000.00			
	Add 2 additional pole mounted lights	\$40,000.00			
	Upgrades for security vestibule	\$225,000.00			
	Wireless locksets (75)	\$0.00		\$300,000.00	
			\$355,000.00		\$300,000.00
<b>BUILDING ENVELOPE</b>					
	Caulk/brickwork/tuckpoint	\$126,000.00			
	Chimney brickwork/repairs	\$57,500.00			
	Replace gym windows			\$85,500.00	
	Recaulk all windows and sills	\$104,500.00			
	Repair stairs to loading dock. Replace fence along retaining wall	\$37,500.00			
	Repair cracks at retaining wall	\$15,500.00			
			\$341,000.00		\$85,500.00
<b>INTERIOR WORK</b>					
	Provide booster pump for music wing	\$25,000.00			
	Repair CMU cracks	\$17,500.00			
	Provide infill mesh at boiler room railing	\$21,750.00			
	Replace stage/café sound system	\$50,000.00			
	Replace isolation valves			\$105,000.00	
	Reinsulate DHWST			\$20,000.00	
	Replace univent and boiler room isolation valves			\$120,000.00	
	Replace casework in classrooms	\$915,000.00			
			\$1,029,250.00		\$245,000.00
<b>ELECTRICAL WORK</b>					
	Upgrade electric service	\$275,000.00			
	Add circuits to kitchen, café and gym	\$22,500.00			
			\$297,500.00		\$0.00
<b>KITCHEN</b>					
	Replace refrigeration condenser	\$17,500.00			
	Convert propane to natural gas at kitchen/equipment	\$40,000.00			
			\$57,500.00		
<b>PLAYGROUND</b>					
	Replace sand with wood fiber			\$140,500.00	\$140,500.00
	TOTALS	\$3,423,685.00	\$3,423,685.00	\$771,000.00	\$771,000.00

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**TERRYVILLE ROAD**

	DESCRIPTION	"A" LIST ITEMS	SUB TOTAL "A"	"B" LIST ITEMS	SUB TOTAL "B"
<b>HEALTH/SAFETY/CODE</b>					
	Add door Closers/Partial interior door replacement	\$71,300.00			
	Fresh air intake for stage H&V units	\$90,000.00			
	Carbon Monoxide detection	\$35,000.00			
	Renovate Faculty toilets for ADA	\$112,700.00			
	Replace corridor locksets for ADA	\$78,200.00			
	Replace PA/Intercom system	\$225,000.00			
	Replace waterless urinals and sinks	\$115,000.00			
			\$727,200.00		\$0.00
<b>PARKING LOTS/SIDEWALKS</b>					
	Mill asphalt top course/restripe/additional parking	\$695,000.00			
	Replace sidewalks and curbs	\$209,000.00			
	Add drainage at exterior rear drive	\$103,500.00			
	Replace basketball equipment/fence			\$190,000.00	
			\$1,007,500.00		\$190,000.00
<b>SECURITY</b>					
	Wireless locksets on corridor doors	\$0.00		\$300,000.00	
	Upgrades for security vestibule	\$236,500.00			
			\$236,500.00		\$300,000.00
<b>ELECTRICAL WORK</b>					
	Add circuits for current a/c units	\$35,000.00			
	Upgrade electric service	\$275,000.00			
	Additional electrical panels	\$75,000.00			
			\$385,000.00		\$0.00
<b>BUILDING ENVELOPE</b>					
	Brick repair/replacement/tuckpoint	\$220,000.00			
	Chimney brickwork	\$66,150.00			
	Replace overhead garage door and storage room doors			\$35,000.00	
			\$286,150.00		\$35,000.00
<b>ROOF AND SOLAR</b>					
	Roof replacement	\$2,850,000.00			
	Solar panels	\$1,200,000.00			
	Repair plaster soffits			\$25,000.00	
			\$4,050,000.00		\$25,000.00
<b>INTERIOR WORK</b>					
	Add boiler room to generator	\$25,000.00			
	Repair CMU cracks in faculty room	\$5,000.00			
	Replace Gymnasium ceiling			\$118,750.00	
	Replace casework in classrooms	\$990,000.00			
	Replace stage lighting dimming panel			\$65,000.00	
	Add work lighting to stage			\$20,000.00	
	Add perm shared sound system for gym and cafeteria			\$50,000.00	
	Replace Gym windows			\$48,500.00	
	Replace/add isolation valves			\$105,000.00	
	Replace Main Office rooftop unit	\$45,000.00			
	Add isolation valves for univents and boiler room			\$105,000.00	
	Replace wood floor in Cafeteria	\$102,500.00			
	Replace DHWH due to age	\$37,500.00			
			\$1,205,000.00		\$512,250.00
<b>KITCHEN</b>					
	Remove and replace walk-in cooler	\$37,500.00			
			\$37,500.00		\$0.00
	<b>Totals</b>	<b>\$7,934,850.00</b>	<b>\$7,934,850.00</b>	<b>\$1,062,250.00</b>	<b>\$1,062,250.00</b>

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<b>NORWOOD AVENUE</b>					
	DESCRIPTION	"A" LIST ITEMS	SUB TOTAL "A"	"B" LIST ITEMS	SUB TOTAL "B"
<b>HEALTH/SAFETY/CODE</b>					
	Repalce Kitchen ceiling	\$41,000.00			
	Add door closers	\$40,000.00			
	Partial interior door replacement	\$62,000.00			
	Replace elevator controls and hydraulics	\$100,000.00			
	Carbon Monoxide detection	\$25,000.00			
	Renovate Faculty toilets for ADA	\$216,000.00			
	Replace corridor locksets for ADA	\$88,000.00			
	Provide fresh air intake for primary project and two speech rooms	\$90,000.00			
	Replace waterless urinals and sinks	\$115,000.00			
			\$777,000.00		\$0.00
<b>PARKING LOTS/SIDEWALKS</b>					
	Repair, sealcoat restripe front/east pkg lots	\$320,000.00			
	Partial sidewalk replacement (6,500sf)	\$176,000.00			
	Replace asphalt at Admin entry drive/pkg lot/add 40 pkg spaces	\$584,000.00			
	Milling of asphalt top course	\$157,375.00			
			\$1,237,375.00		\$0.00
<b>SECURITY</b>					
	Wireless locksets on corridor doors	\$0.00		\$300,000.00	
	Upgrades for security vestibule	\$244,000.00			
			\$244,000.00		\$300,000.00
<b>ELECTRICAL WORK</b>					
	Add electrical outlets to classrooms	\$65,000.00			
	Upgrade electric service	\$275,000.00			
			\$340,000.00		\$0.00
<b>BUILDING ENVELOPE</b>					
	Replace brick/caulk/paint soffit,fascia and steel mullions	\$102,000.00			
	Tuckpoint chimney	\$57,500.00			
	Repair exterior roof drain leaders	\$46,750.00			
			\$206,250.00		\$0.00
<b>ROOF</b>					
	Replace fence at playgrounds			\$61,500.00	
	Replace Admin wing roof/add int access	\$350,750.00			
			\$350,750.00		\$61,500.00
<b>INTERIOR WORK</b>					
	Replace classroom Ceilings	\$220,500.00			
	Cafeteria ceiling	\$91,500.00			
	Repair CMU cracks	\$42,000.00			
	Replace cafeteria light and sound systems			\$120,000.00	
	Replace casework in classrooms	\$523,000.00			
	Replace ext kindergarten and courtyard doors			\$92,250.00	
	Replace/add isolation valves			\$105,000.00	
	Tie gym/cafe/board room to DDC system	\$25,000.00			
	Add generator forDisrtict Office			\$275,000.00	
	Repair concrete at loading dock and ramp	\$33,250.00			
			\$935,250.00		\$592,250.00
<b>KITCHEN</b>					
	Redesign serving line in kitchen	\$55,615.00	\$55,615.00		
	<b>Totals</b>	\$4,146,240.00	\$4,146,240.00	\$953,750.00	\$953,750.00

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<b>JFK MIDDLE SCHOOL</b>					
	DESCRIPTION	"A" LIST ITEMS	SUB TOTAL "A"	"B" LIST ITEMS	SUB TOTAL "B"
<b>HEALTH/SAFETY/CODE</b>					
	Replace Kitchen ceiling	\$73,150.00			
	Add door closers/Partial interior door replacement	\$62,500.00			
	Fresh air intake rms 205A,103, 224	\$90,000.00			
	Carbon Monoxide detection	\$40,000.00			
	Renovate Faculty toilets for ADA	\$216,000.00			
	Replace corridor locksets for ADA	\$127,000.00			
	Replace waterless urinals and sinks	\$307,500.00			
			\$916,150.00		\$0.00
<b>PARKING LOTS/SIDEWALKS</b>					
	Reconnect leaders at recess area to pools/replace asphalt	\$262,500.00			
	Mill asphalt top course/restripe/partial curb replacement	\$524,050.00			
	Partial sidewalk replacement (9,000sf)	\$270,000.00			
			\$1,056,550.00		\$0.00
<b>ELECTRICAL</b>					
	Add circuits for existing a/c units	\$25,000.00			
			\$25,000.00		\$0.00
<b>SECURITY</b>					
	Security vestibule (redo front entry)	\$515,000.00			
	Partial exterior doors/frames replacement	\$87,500.00			
	Replace (1) skylight/add fall protection to all	\$8,500.00			
	Wireless locksets for corridor doors	\$0.00		\$400,000.00	
			\$611,000.00		\$400,000.00
<b>BUILDING ENVELOPE</b>					
	Brickwork/caulk/tuckpoint	\$220,000.00			
	Chimney brickwork repairs	\$55,500.00			
			\$275,500.00		\$0.00
<b>INTERIOR WORK</b>					
	Replace seating in auditorium	\$325,000.00			
	Repair CMU cracks	\$15,000.00			
	Replace stage curtains			\$67,500.00	
	Replace stage rigging	\$85,000.00			
	Replace spline ceilings in classrooms	\$1,215,000.00			
	Replace spline ceilings in hallways	\$485,000.00			
	Replace house lights in auditorium			\$175,000.00	
	Provide sound system for auditorium	85000		\$40,000.00	
	Replace carpet in auditorium	\$78,000.00			
	Repair cracked terrazzo			\$86,250.00	
	Replace isolation valves			\$175,000.00	
	Replace boiler rm isolation valves			\$75,000.00	
	Sand/restripe and reseal gym floor			\$64,800.00	
	Int renovations at Art Rms/FCS Rms.	\$891,500.00			
	Provide infill railing in boiler room	\$21,000.00			
			\$3,200,500.00		\$683,550.00
<b>EXTERIOR ITEMS</b>					
	Provide additional bleachers at field			\$135,750.00	
	Replace window/entry sytems at gym/wrestling rm/locker rms			\$345,000.00	
	Repl. perimeter chain link fencing (partial)	\$100,000.00		\$245,000.00	
			\$100,000.00		\$725,750.00
	<b>TOTALS</b>	<b>\$6,184,700.00</b>	<b>\$6,184,700.00</b>	<b>\$1,809,300.00</b>	<b>\$1,809,300.00</b>

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		<b>COMSEWOGUE HIGH SCHOOL</b>			
	<b>DESCRIPTION</b>	<b>"A" LIST ITEMS</b>		<b>"B" LIST ITEMS</b>	
<b>HEALTH/SAFETY/CODE</b>					
	Replace Kitchen ceiling	\$120,000.00			
	Add door closers/Partial interior door replacements	\$55,000.00			
	Fresh air intake for book room				
	Carbon Monoxide detection	\$75,000.00			
	Renovate Faculty and Nurse toilets for ADA	\$415,500.00			
	Replace corridor locksets for ADA	\$178,500.00			
	Replace waterless urinals and sinks	\$270,000.00			
			\$1,114,000.00		\$0.00
<b>PARKING LOTS/SIDEWALKS</b>					
	Replace curb/asphalt at north/east pkg lots. Mill asphalt top course/restripe nw and south pkg lots	\$1,859,650.00			
	Replace poor/settled sidewalks/add sidewalk to track	\$275,000.00			
			\$2,134,650.00		\$0.00
<b>SECURITY</b>					
	Upgrades for security vestibule	\$244,000.00			
	Wireless locksets for corridor doors	\$0.00		\$740,000.00	
			\$244,000.00		\$740,000.00
<b>BUILDING ENVELOPE</b>					
	Brickwork/caulk/tuckpoint	\$118,750.00			
	Chimney brickwork/repairs	\$57,500.00			
	Replace café windows/replace lobby storefront/replace tech/art room windows	\$495,000.00			
			\$671,250.00		\$0.00
<b>ELECTRICAL</b>					
	Add receptacles to classrms and hallways				
	Upgrade electric service	\$275,000.00			
			\$275,000.00		\$0.00
<b>INTERIOR WORK</b>					
	Repair CMU cracks	\$20,000.00			
	Replace café ceiling and lighting	\$198,750.00			
	Repair terrazzo cracks			\$20,000.00	
	Add/repair isolation valves HVAC			\$175,000.00	
	Add/replace isolation valves Plumbing			\$90,000.00	
	Rebalance/upgrade m/o/library ductwork	\$40,000.00			
	Tie remaining RTUs and H&V units to DDC	\$125,000.00			
	Int renov. and casework at Art Rms./New instrument storage cabinet in Band Rm.	\$689,250.00			
			\$1,073,000.00		\$285,000.00
<b>PHYSICAL EDUCATION/ATHLETICS</b>					
	New pressbox	\$225,000.00			
	New toilet and concession bldg	\$1,500,000.00			
	Turf infields at baseball and softball			\$1,488,230.00	
	Weight Room addition			\$1,525,000.00	
	Add batting cage in upper gym	\$31,500.00			
	Project Adventure expansion (low elements)	\$85,000.00			
			\$1,841,500.00		\$3,013,230.00
	<b>TOTALS</b>	<b>\$7,353,400.00</b>	<b>\$7,353,400.00</b>	<b>\$4,038,230.00</b>	<b>\$4,038,230.00</b>

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## Total A List

<u>CATEGORIES</u>	<u>BOYLE</u>	<u>CLINTON</u>	<u>NORWOOD</u>	<u>TERRYVILLE</u>	<u>JFK</u>	<u>HIGH SCHOOL</u>	<u>TOTALS</u>
HEALTH/SAFETY/CODE	\$653,200.00	\$522,500.00	\$777,000.00	\$727,200.00	\$916,150.00	\$1,114,000.00	\$4,710,050.00
PARKING LOTS/SIDEWALKS	\$690,235.00	\$539,000.00	\$1,237,375.00	\$1,007,500.00	\$1,056,550.00	\$2,134,650.00	\$6,665,310.00
SECURITY	\$355,000.00	\$300,000.00	\$244,000.00	\$236,500.00	\$611,000.00	\$244,000.00	\$1,990,500.00
BUILDING ENVELOPE	\$341,000.00	\$557,500.00	\$206,250.00	\$286,150.00	\$275,500.00	\$671,250.00	\$2,337,650.00
ELECTRICAL WORK	\$297,500.00	\$65,000.00	\$340,000.00	\$385,000.00	\$25,000.00	\$275,000.00	\$1,387,500.00
INTERIOR WORK	\$1,029,250.00	\$895,625.00	\$935,250.00	\$1,205,000.00	\$3,200,500.00	\$1,073,000.00	\$8,338,625.00
ROOF AND SOLAR (EXTERIOR)			\$350,750.00	\$4,050,000.00			\$4,400,750.00
PHYSICAL EDUCATION/ATHLETICS						\$1,841,500.00	\$1,841,500.00
KITCHEN	\$57,500.00	\$77,500.00	\$55,615.00	\$37,500.00	\$100,000.00		\$328,115.00
<b>TOTALS</b>	<b>\$3,423,685.00</b>	<b>\$2,957,125.00</b>	<b>\$4,146,240.00</b>	<b>\$7,934,850.00</b>	<b>\$6,184,700.00</b>	<b>\$7,353,400.00</b>	<b>\$32,000,000.00</b>

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