

American Rescue Plan and Elementary & Secondary School Emergency Relief

July 1, 2021

Comsewogue School District

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Coronavirus Response and Relief Supplemental Appropriations Act, 2021

- Elementary and Secondary School Emergency Relief (ESSER 2)
 - New York State Allocated 4.05 billion
 - Allocated 90% to schools under Title 1
 - Governor's Emergency Education Relief (GEER)

American Recovery Plan

- Learning Loss Grant

Comsewogue Allocation

- \$8,696,472 Revised Allocations \$8,699,058
 - Min. Spend per year \$340,289 next 4 years 9/25(ARP), 9/23 CRRSA
 - Summer Programs \$353,233
 - After School Programs \$353,233

Grant Requirements

- Plan on Website by 7/1/2021
 - Seek Public Input and comments
 - Board of Education Workshops 5/6 and 6/3
 - Curriculum/Technology Meeting 5/17
 - Facilities/Health and Safety Committee Meeting 5/27
 - Public Meeting specially about American Rescue Plan 6/2
 - May-June 2021 Meetings with Teachers, Administrators and Employees
- Maintenance of Effort Requirements
- Learning Loss 20%
 - Summer school and
 - After school programs
- Plans must be revised every six months until 9/30/23
- Programs that will continue beyond the availability of funds and the local funds required to be used to sustain the programs

Grant Requirements

- Plan must address:
 - Safely returning students to in-person instruction
 - Maximizing in-person instruction time/Purchasing educational technology
 - Operating Schools and meeting the needs of students
 - Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness
 - Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs
 - Offering evidence-based summer, afterschool and other extended learning and enrichment programs
 - Supporting early childhood education

Grant Plan

- Safely Returning Students to In-Person Instruction
 - [District Website](#) plan
 - Facilities Improvements
 - Supplies - Wipes, sanitizers, masks, disinfectants
 - HVAC/Filters
 - Individual Student Carpets, Desks, Shields where needed, nursing stations
 - Staffing custodial aides, grounds
 - Outdoor Learning Lab
- Maximizing In-Person Instruction Time/Purchasing Educational Technology
 - Smart Boards/Chromebooks
 - Wiring Infrastructure
 - Technology Security - Risk Assessment, Know before, Google Admin Audit
 - Main Admin Meeting Room
 - Staff Development
 - BOE Meeting with more effective community communication

Grant Plan

- Operating Schools and meeting the needs of students
 - Reading Teachers at K-2 buildings
 - Reduce Class Size
 - Academic Intervention Teachers
 - On line tutoring and support
 - HS 9th period day (will continue with taxpayer cost...)
 - Alternative Learning Center
 - Parent Training Sessions
 - Professional Development Programs
- Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness
 - After School Programs
 - Summer School Programs
 - Diversity Equity Inclusion Program
 - ESL Teachers expanded

Grant Plan

Implementing Evidence-Based Strategies to Meet Students' Social, Emotional, Mental Health, and Academic Needs

- SEL enrichment clubs and groups
- Trauma Induced Educational Program
- Northwell Health Contract
- Crisis Therapy program for at risk
- Additional Social Worker Support
- Alternative Learning Center

Offering Evidence-Based Summer, Afterschool Extended Learning and Enrichment Programs

- After School Programs
- Summer School Programs
- Enrichment Programs for Summer
- Additional Clubs for students to attend in enrichment after school

Supporting Early Childhood Education

- Expand to full day for four year old

Spending Plan for ARP and Cares Act Funding					
	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>
Implement a 9 period day					
High School - Grant Funded			1,001,000	1,001,000	588,000
High School - General Fund - Additional Revenue via State Aid/Tax Levy					413,000
Middle School - Grant Funded			993,669		
Middle School - General Fund - Additional Revenue via State Aid/Tax Levy			7,331	1,001,000	1,001,000
Alternative HS Support and Tutoring and Extra Help		60,000	60,000		
Enrichment Programs Summer		111,504	261,504		
Enrichment Courses Afterschool		117,500	117,500		
Facilities - Custodial Services		90,000	90,000	90,000	90,000
Facilities - Buildings and Grounds		75,000	75,000	75,000	75,000
Addtl Support Staff for Technology			75,000	75,000	75,000
Additional Teacher Asst for smaller classes	306,084				
Conference Room for Training/Communications		50,000			
Reading Teachers - 3 FTE		310,000			
Ais Math Teacher Aides - 2 FTE		105,000			
Class Size Reduction Allocations		80,000			
Student Support Service Professional (Northwell health/Crisis Therapy)		100,000			
Facility Cleaning (Services - Duct)		150,000			
Facility Cleaning Supplies (Filters)		7,500	7,500		
HVAC/Air Conditioners		150,000	370,000		
Ahera Management Plan		30,000			
Asbestos Abatement		50,000	150,000		
Outside Learning Lab		50,000	125,000		
Technology Hardware (Smartboards)		742,000	252,000		
Technology Support Staff		103,500	61,000		
Cyber Security Programs		52,000			
Learning supplies		146,622			
Professional Development		48,000			
Parent Training Programs		11,600			
Teacher Coaches		44,575			
Total Spending \$11,121,389	306,084	2,684,801	3,646,504	2,242,000	2,242,000
Grant Totals	306,084	2,684,801	3,639,173	1,241,000	828,000
General Fund Cost	-	-	7,331	1,001,000	1,414,000